YMCA Camp Coniston 2016 Annual Report

IMPACTING LIVES ONE SUMMER AT A TIME



IMPACT verb | im'pakt

have a strong effect on someone or something.



If there is one word that sums up camp, it's *impact*. We hear it constantly. "Camp is the best thing that happens to my kid every year." "My kid came home different after only two weeks." "I can't believe my kid, who plays soccer all the time, was the lead in the play!"

Independent researchers are verifying these observations.

Programs like Coniston help prepare kids to successfully navigate difficult social situations. Overnight camp is the most impactful program offered within YMCAs. There is a strong correlation between summer camp participation and college success.

SUMMER CAMP MAKES A DIFFERENCE. CONISTON DEFINES IMPACT.

This is why our Board has identified 3 strategic priorities: keeping Coniston open to anyone, expanding our reach, and ensuring our future. This year we made progress on these goals. With the help of all Conistonians, we hope to make even more progress in the years ahead. I hope you will enjoy this recap of 2016 and the possibilities to come.

—JOHN TILLEY, CAMP DIRECTOR

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John Zimmerman Hopkinton, NH

Brian Grip Bow, NH

Tom Simon Grantham, NH

MISSION STATEMENT

As a nonprofit service organization with a focus on youth, YMCA Camp Coniston creates experiences that build spirit, mind and body for all.

9000 OVERALL RETURN RATE

Preparing campers for successful adult lives is one of the main goals of Coniston. That is why our unparalleled return rate is important. Kids who return intensify Coniston's **impact**.



28
CAMPER & STAFF
STATES

With campers and staff coming from all over the US and the world, Conistonians learn how to navigate between people with varying points of view.

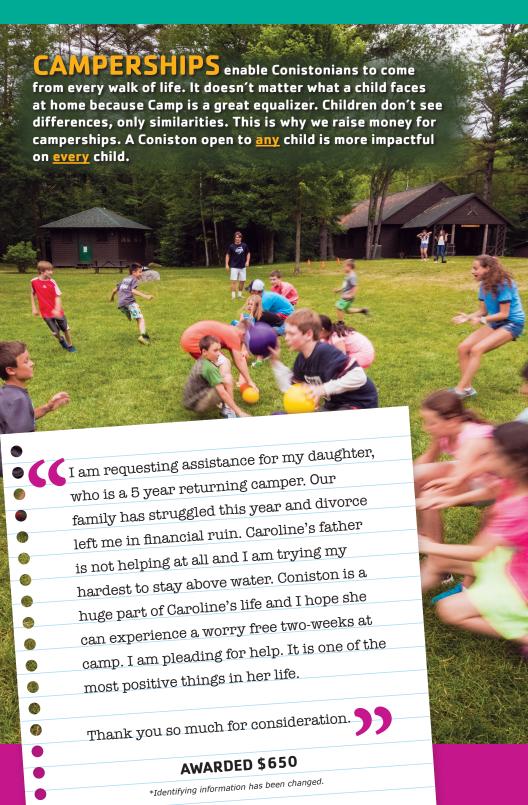
Today, this is a skill that every person needs.

12 COUNTRIES

Canada, Czech Republic, France, Germany, Hungary, Italy, Mexico, Poland, Russia, Spain, Switzerland, and United Kingdom

TOWNS

- 1. Arlington, MA
- 2. New London, NH
- 3. Needham, MA
- 4. Wellesley, MA
- 5. Belmont, MA
- **6.** Sudbury, MA
- 7. Hanover, NH
- 8. Winchester, MA
- 9. Westwood, MA
- 10. Marblehead, MA
- 11. Newton, MA
- 11. Concord, NH
- 13. Natick, MA
- 14. Lebanon, NH
- 15. Croydon, NH
- 15. Lexington, MA
- 17. Medfield, MA
- 18. Grantham, NH
- 18. Norwich, VT
- 18. New York City
- 21. Chelmsford, MA
- 21. Concord, MA
- 23. Wilmot, NH
- 23. Darien, CT
- **25.** Sunapee, NH
- **25.** Contoocook/ Hopkinton, NH





\$1625

WHAT WE CHARGED FOR TWO WEEKS IN 2016

\$1842

WHAT WAS SPENT PER CAMPER IN 2016

(includes all cash expenses and capital expenditures)

\$217

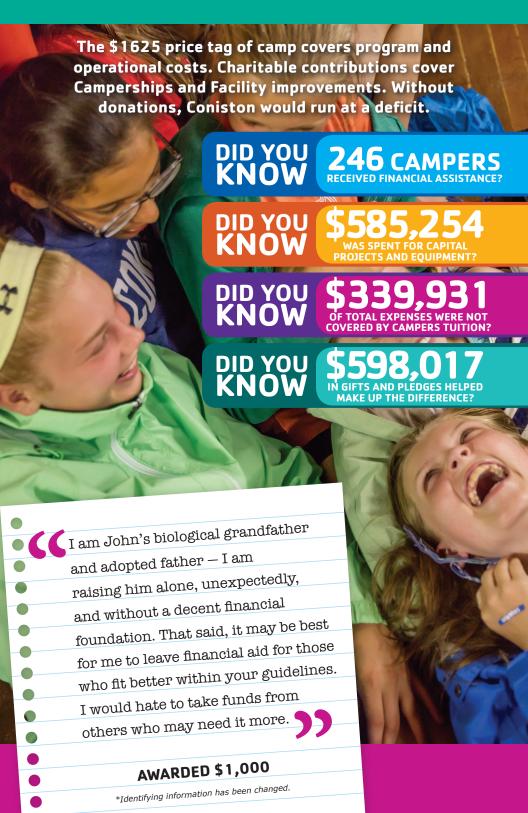
AMOUNT EVERY CAMPER RECEIVED IN SUBSIDY

\$1625 is a lot of money—but at roughly half the price of many private camps, Coniston is a great deal. Our waitlists and high national ratings suggest we could charge more, yet Coniston's Board is committed to pricing that keeps Camp accessible to all.

- CAMPERSHIPS help people who cannot afford camp.
- Keeping PRICES as low as possible enables even more middle income families to attend.
- FUNDRAISING makes up the difference.

STRATEGIC PRIORITY

MAKING CAMP FINANCIALLY ACCESSIBLE TO ANY CHILD MAKES CAMP GREAT FOR EVERY CHILD.



BOARD APPROVED STRATEGIC PRIORITY

IMPROVING FACILITIES
AND PROGRAMS MAKES
THE EXPERIENCE STRONGER
FOR EVERY CAMPER.

EXPANDING OUR **IMPACT**FOR THE FUTURE

With generous donations and the support of many, the CALCUTT FAMILY, the MORRIS FAMILY, the JACK AND DOROTHY BYRNE FOUNDATION, and the Y OF THE USA'S STRATEGIC INITIATIVES FUND we are fulfilling the Board's goal of serving additional campers and building a better camp experience for every camper.



THIS PAST SUMMER
THE BOYS ENJOYED
A NEW COLLEGE
(BATHHOUSE).



THIS COMING SUMMER, 40 ADDITIONAL BOYS WILL HAVE A CONISTON EXPERIENCE AS WE BUILD A NEW CABIN.



IN ADDITION, ALL CAMPERS
WILL ENJOY AN EXPANDED
DINING HALL PROVIDING
EVERYONE WITH MORE
SPACE TO DANCE!

MAKING A

of our top 25 towns are in NH including Croydon, Grantham, Lebanon, New London, and Sunapee.

LOCAL

262 children attended afterschool programs in Lebanon, New London, Plainfield, and Sunapee.

IMPACT

Coniston's Afterschool Staff Training is open to every Childcare Center's staff in our local area free of charge!

school districts: Claremont, Kearsarge, and Newport participate in YMCA Youth in Government through Coniston every year!

1417

participants all from local schools, churches, and nonprofits used the camp at a free or discounted rate in the pre and post season!

IMPACT THE FUTURE

Through increased fundraising and growth in assets Coniston's Board is launching an endowment.

HOW AN ENDOWMENT HELPS

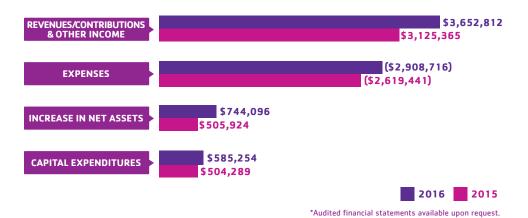


As we look to the future, we all have a role to play. An Endowment will provide for future improvements, continue to keep Coniston affordable, and enhance the experience of every Coniston camper. This fund will enable Coniston to impact youth for at least another 100 years.



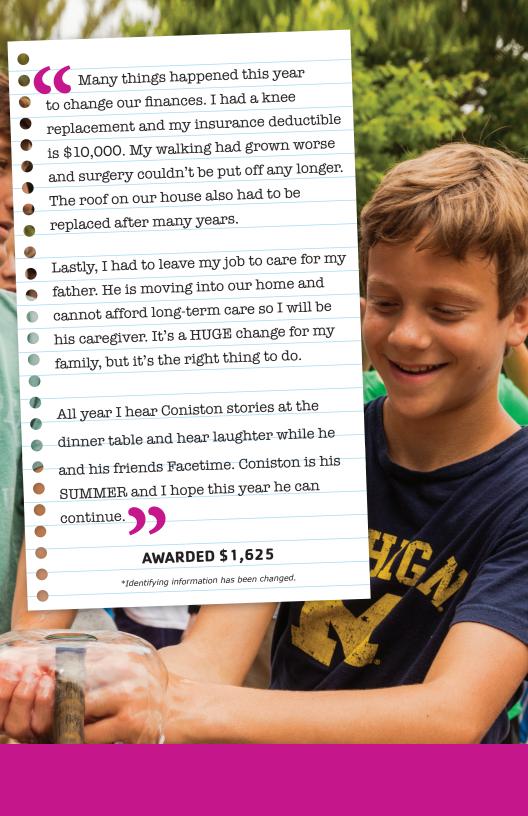
AN ENDOWMENT ENSURES THE FUTURE OF CONISTON

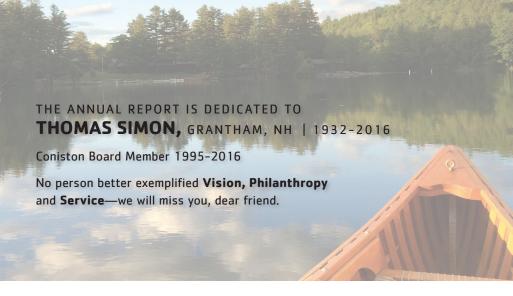
GROWING ASSETS GROWS AN IMPACTFUL FUTURE



Growing assets is one method of ensuring Coniston's future. As Camp continues to be successful and charitable giving increases, we will build a rainy day fund in the form of an endowment to address the Board's 3 Strategic Priorities.









FROM \$5000+

Richard Altman
John & Ann Calcutt
Carl Witherell Foundation
Arthur Duffy
Brian & Kelly Grip
Fidelity Charitable Gift Fund
Brian & Mary Jo Hogan
KRES Sunshine Fund
Jessica & Paul Lohnes
Philip & Elizabeth Loughlin
Robert & Mary Helen Morris

NH Charitable Foundation

The Boston Foundation
The Jack & Dorothy Byrne
Foundation

YUSA Strategic Initiatives Fund



FROM \$1000 TO \$4999

John Aaron

Neil & Kim Abramson

Lorie Armstrong

David Berkowitz

Linda & Gary Brenner

Clarke's Hardware

Toby Lester & Catherine Claypoole

J. Michael Deasy

Lynne & Bob Delise

Andrea Seebaum & Steven Deutsch

Charles & Annie Ernst

Flying Goose Brew Pub

Roger Goring

Marilyn Grayson

Jonathan & Sara Holley

Lynn & Sherm Horton

Catherine Johnson

Nancy Johnson

Josh Young Memorial Fund

Mary and Bill Lyons Scott

William Spears & Robin MacIlroy

Rick & Nona McCown

Merrill Lynch & Co. Foundation



Bob Sanders



FROM \$1000 TO \$4999

Anne & Michael Moran

Nina & Bill Regan

Scott & Tamar Sanders

John & Jill Schiffman

Karen & Bill Stetson

Janet Taylor

Thomas & Diane Tessier

The Greenspan Foundation

John & Tricia Tilley

Apple Chapman & Paul Versace

Walgreens

Nancy & John Walters

Chris & Cindy Winship

John & Patty Zimmerman



FROM \$500 TO \$999

Ace Charitable Foundation

Jeffery Allen

Matt & Donna Baker

Duncan & Cathy Beardsley

Carl A. Berg

Saint Andrew's Church

Celeste & David Cook

Tara & Daniel Doebele

Sophie Sparrow & Chris Eldredge

Ellen Farrey-Barnes

Jared Reid & Karen Freedman

Jack & Lisa Garrahan

Jim & Missv Haas

Thomas Horton

Ford & Patricia Hutchinson

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Alice Southworth

Gina & Lou Switzer

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Welch's

Laird & Sandy Wiggin

Kent & Jane Witt

Michael & Christine Work

Elizabeth & John Worthington



FROM \$250 TO \$499

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Fitz, Vogt & Associates

Tom & Kate Barnico

Carl F. Berg

Angelo Black

Helen & Norman Boucher

Shaun P. Carroll

Kim Weigand Casola

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Rolf & Stuart Gesen

Mike Tilchin & Linda Greer

Dan & Kristin Grip

Catharine & Bradley Irwin

Mary & George Kormanos

LaValley Building Supply

Dick & Nell Leach

Mary MacNeil





FROM \$250 TO \$499

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Martha Calcutt

Amy & Larry Candell

Carroll Concrete

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Tim Drown

Bruce & Flizabeth Durkee

Chris & Pam Dye

Caitlin Elgert

Flizabeth & Donald Fllwood





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Kathryn Evans

Patti & Bob Evans

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Jen & Dana Fletcher

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Deborah & Charles Hilton

Rachel Hitch

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Steve Homer

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Michelle & Peter Houlihan

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Elizabeth Hunt

Stephen & Betsy Hunter

Gretchen & Rick Hutchinson

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Dawn & Osaro Ighodaro

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Veronica Ingham

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Jinane Abounadi

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Helshi Lockwood Hewson

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Matt Hogan

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Meghan Tierney

Emma Tillev

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Lisa Tucker

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Maya Velez

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Geoff & Ginnie Webster

Janie Webster

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Kevin & Irene Whelan





Elise Widman

Kristin Wiewel

Mary Wilke

Don Phipps & Heather Willis

Cheryl & Rodney Wilson

Owen Wohlforth

Michael & Claudia Zegans

ERMA SANDERS FUND

Alumni from the 70s and 80s have raised funds to breathe new life into Camp's iconic boathouse in Director, Erma Sanders' memory.

(1) Anonymous

Mr John Aaron

Greg & Jennifer Apisson

Lorie Armstrong

Marlene & Jay Austen

Jerry & Marth Bailey

Michael & Andrea Barsch

David Berkowitz

Kieran Brooks

Laura Bullock McNally

Jeff Whittemore & Robin Cassel

Dena Cherenson

Stewart Connard

Thomas Harnett &

Lisa Copenhaver

Lynne & Bob Delise

Claudia Dineen

Tim Drown

Kirsten Elin

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Ellen Farrey-Barnes

Elizabeth Fassberg

Mary & Jeffrey Freeman

Rolf & Stuart Gesen

Charlie & Jennifer Giles

Jennifer & Marty Glennon

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Carrie Greene

Rachel Hitch

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Steve Homer

Lynn & Sherm Horton

Thomas Horton

Gretchen & Rick Hutchinson

Dawn & Osaro Ighodaro

Catherine Johnson

Nancy Johnson

Shayna Malool & Michael Juneau

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Wendy Sisto

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Lawrence Howard &

Susan Taylor

Mr. & Mrs. Selig Wassner

Linda & Walter Wiewel

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Ace Charitable Foundation

Beth El Temple Center

C N Carley Associates

Carl Witherell Foundation

Carroll Concrete

Choate, Hall & Stewart LLP

Clarke's Hardware



BUSINESSES & FOUNDATIONS CONT

Fidelity Charitable Gift Fund

Fitz, Vogt & Associates

Flying Goose Brew Pub

Greater Horizons

Harvard Community Gifts

Josh Young Memorial Fund

KRES Sunshine Fund

LaValley Building Supply

McCrillis & Eldredge

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Mead Johnson Foundation Employee Engagement Fund

Merrill Lynch & Co. Foundation

Network for Good

NH Charitable Foundation

On Track Design

Saint Andrew's Church

Sanofi Foundation for

North America

Schwab Charitable Fund

Sugar River Bank

The Boston Foundation

The GE Foundation

The Greenspan Foundation

The Jack & Dorothy Byrne

Foundation

Walgreens

Welch's

YUSA Strategic Initiatives Fund Harmon Family Foundation

CAMPERSHIP AND PROGRAM COLLABORATION

The following schools and organizations help provide campership and program opportunities to children. Schools identify and recruit campers while organizations and endowments fund camperships and provide services. Coniston's annual fund serves as the primary source of funding for camperships.

American Camp Assoc. Hypertherm

Bernice A. Ray School Josh Young Fund

Bradford Elementary Kearsarge Middle

Carl T. Witherell Fund Kearsarge Sunshine Fund

Childhood Cancer Lifeline of NH Lebanon Junior High

City Mission Society of Boston Lempster Community School

Claremont Middle Listen Center

Clarke's Hardware Lyme Elementary

Concord NH School District Maple Avenue Elementary

(Refugee Program) Merrill Lynch & Co. Foundation

Cornish Elementary Mt. Lebanon School

Croydon Village Elementary

New Hampshire DCYF

Disnard Elementary New London Elementary

Newport Middle

Feeding America Food Bank

Flying Goose Brew Pub

Grantham Village School

Habitat for Humanity

Hanover Street School

Greenbaum Family Foundation

Foundation

Fidelity Charitable Gift

NH Charitable Foundation

Northern NH Foundation

of New England

Richards Elementary

The Greenspan Foundation

The Jack & Dorothy Byrne

Foundation

YMCA of the USA



YMCA Camp Coniston

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