



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# GROWING OUR FUTURE

YMCA Camp Coniston 2017 Annual Report



More kids  
need more  
camp...

...that is why we  
intentionally keep prices  
low while maintaining an  
impressive reputation.

**\$1650 + \$237**

TUITION OF  
2-WEEK CAMP  
*(2017 Camp Sticker Price)*

SUBSIDY  
PER CAMPER  
*(2017 Break-even Point - Tuition)*

**= \$1887**

2017 BREAK-EVEN POINT PER CAMPER  
*(Summer Operational Expense + Capital Expense) ÷ Campers*

**\$340,790**

SUMMER EXPENSE NOT COVERED BY TUITION  
*(Summer Operational Expense + Capital Expense) - 2017 Tuition Total*

PERENNIALY CONSIDERED ONE OF THE  
FINEST CAMP PROGRAMS IN THE US

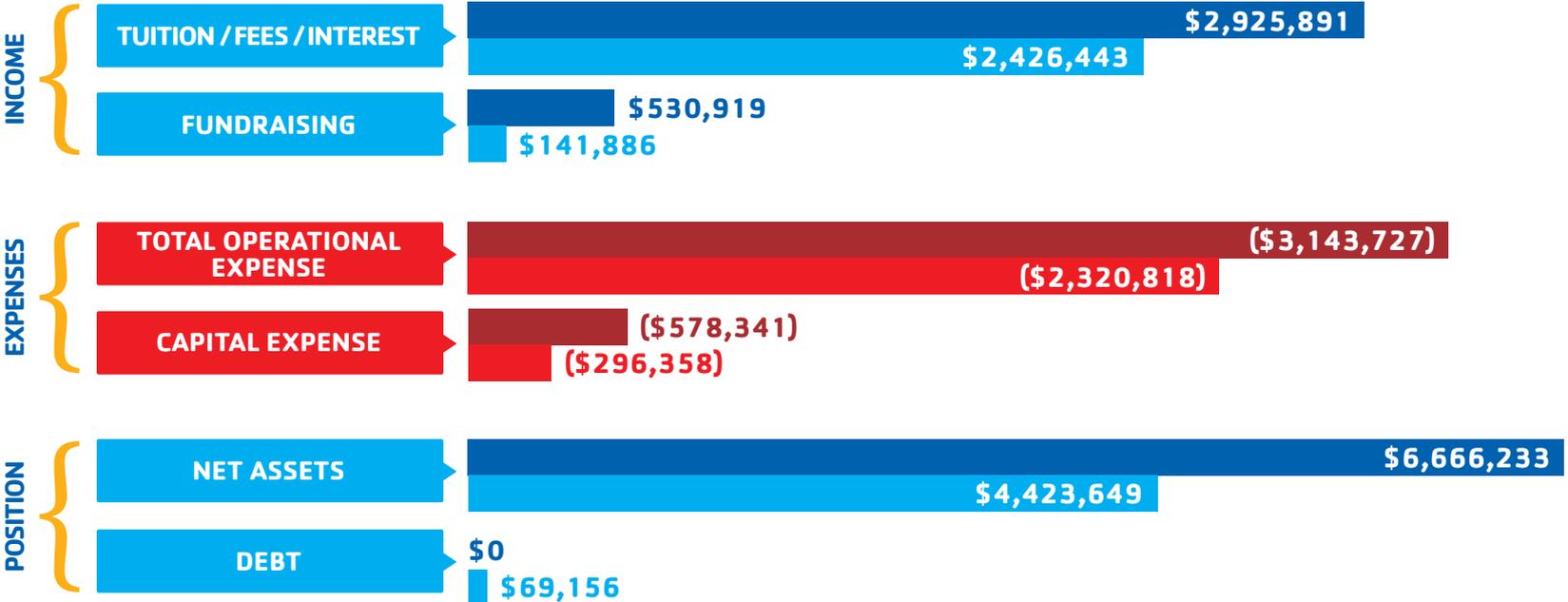


Top Education Degrees

# STRONG FINANCES FOR A STRONGER FUTURE

A 5 YEAR COMPARISON: STRATEGICALLY GROWING FINANCES TO GROW THE FUTURE

2017 2012



\*Audited financial statements available upon request.

# LESSONS FOR LIFE

## A CAMPSHIP STORY FROM 2017

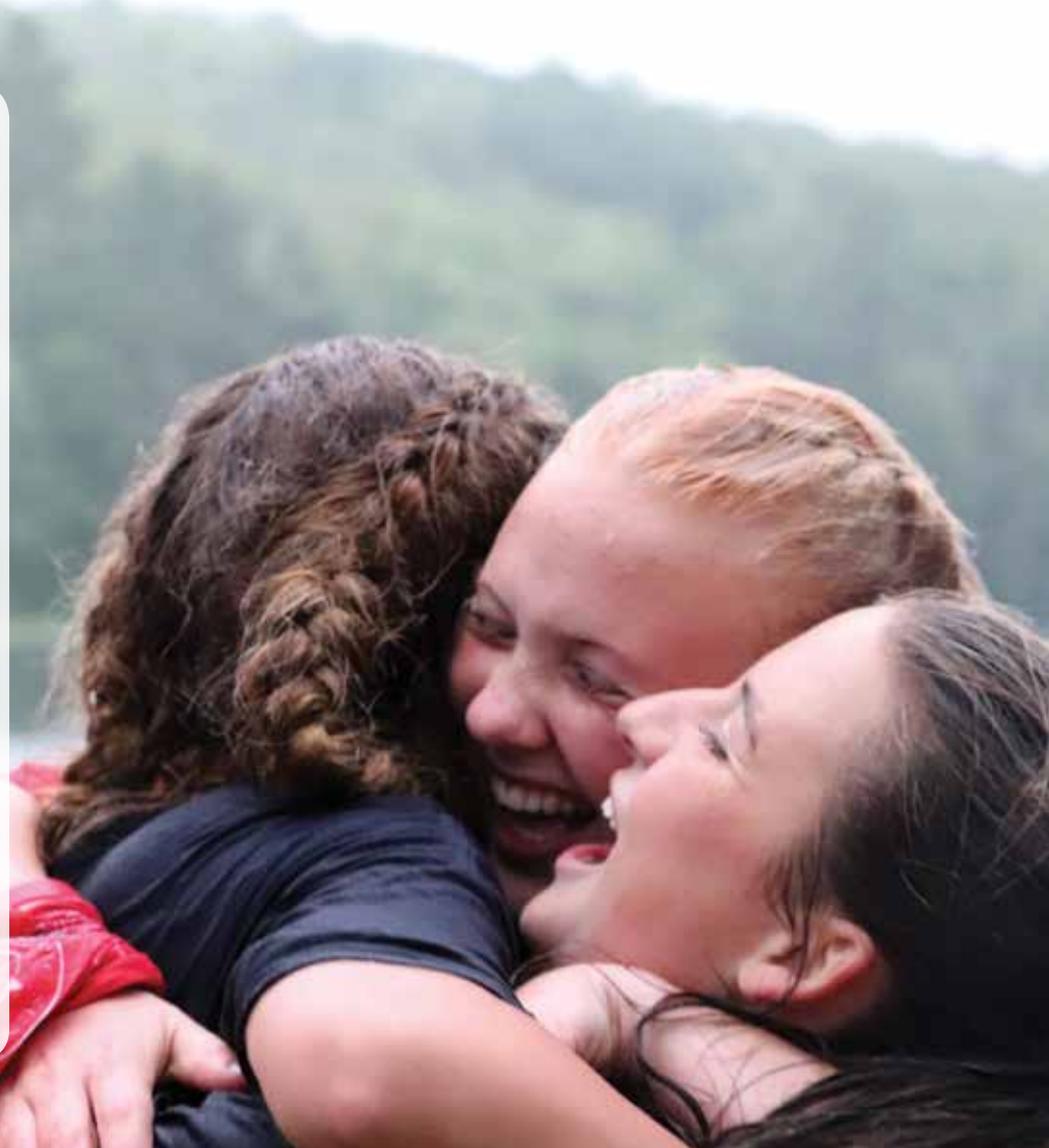
When a teen began to have trouble with her school, family, and the authorities, she decided it was time to make better friends. After an especially difficult incident the student entered her school nurse's office and said she wanted to make a change. The nurse could feel her sincerity.

At the very last moment, Camp was able to accept her for a 2-week session. Donations made this possible.

Without knowing any circumstances, her counselors noted that she did everything possible to stay out of trouble. In fact, they said when trouble occurred she went in the other direction.

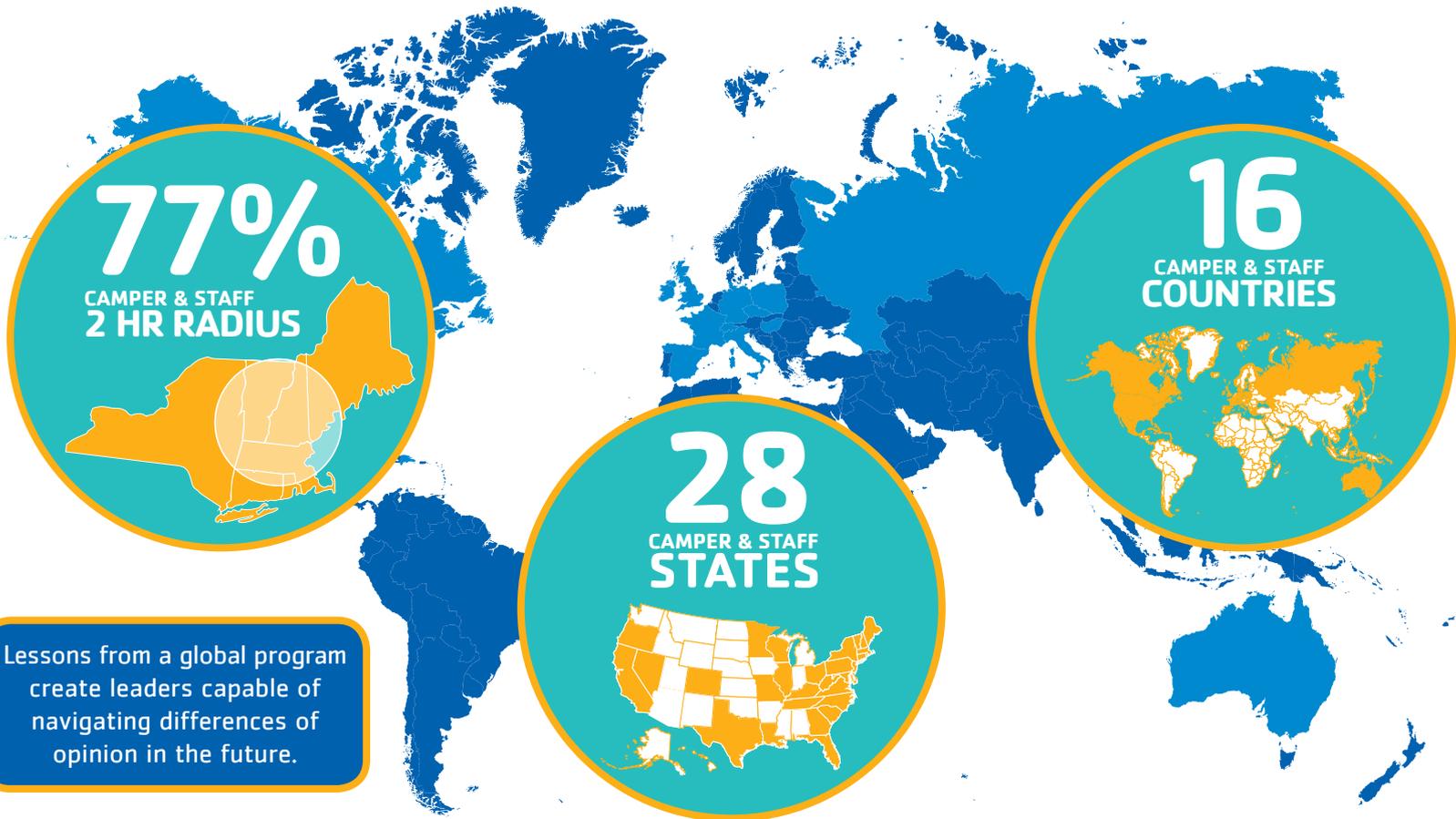
Camp is not only a place of new friendships, it is a place of new beginnings. A place where adolescents can remake themselves without judgment.

**A place where they can grow their future.**



# GLOBAL COMMUNITY LOCAL EXPERIENCE

CAMPERS FROM AROUND THE WORLD CHOOSE NH FOR A LIFE-CHANGING PROGRAM IN AN UNPARALLELED SETTING



Lessons from a global program create leaders capable of navigating differences of opinion in the future.

# LOCAL COMMUNITY GLOBAL EXPERIENCE

CAMPERS FROM SURROUNDING TOWNS AND AROUND THE WORLD JOIN TOGETHER TO CREATE ONE FORMATIVE LIFE EXPERIENCE

## THROUGH DONATIONS

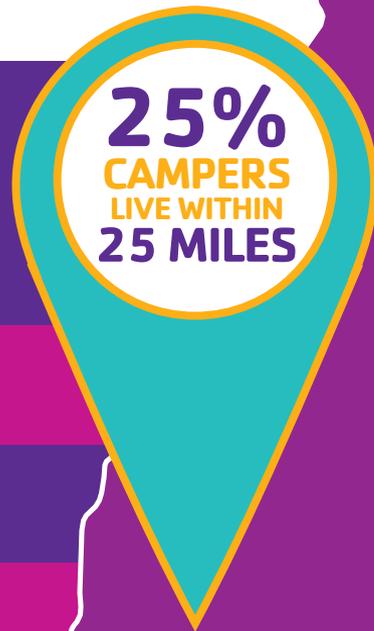
WE INTENTIONALLY REACH INTO DIVERSE SOCIAL AND ECONOMIC COMMUNITIES INCLUDING:

NEWPORT & LOCAL TOWNS

REFUGEE COMMUNITIES IN CONCORD

VETERANS & SERVICE MEMBER FAMILIES

CAMPERS RETURN AT THE SAME RATE, REGARDLESS OF THEIR COMMUNITY, ECONOMIC, OR SOCIAL BACKGROUND.



90%

TOTAL CAMPER  
RETURN RATE

# 201

CHILDREN ATTEND

**CONISTON AFTERSCHOOL**  
WEEKLY IN 5 LOCATIONS



# 158

CAMPERS ATTEND

**CAMP WINNING SPIRT**  
—A CAMP FOR FAMILIES  
WITH PEDIATRIC CANCER



# 1,303

PARTICIPANTS FROM LOCAL  
SCHOOLS AND CHURCHES  
UTILIZE CONISTON FACILITIES  
DURING **OFF-SEASON CAMP**



**YOUR SUPPORT ENABLES COMMUNITY BUILDING  
THROUGHOUT THE YEAR**

# THANK YOU TO EVERYONE...



*More Kids*



*Better Facilities*



*Brighter Future*

## LEADERS OF INNOVATION—2017 BOARD OF DIRECTORS

**John Calcutt, Chairman**  
Tucson, AZ

**Lynne Schiffman Delise**  
Concord, MA

**Gen Izutsu**  
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Wolfeboro, NH

**Jon Marvin**  
Bow, NH

**Stefan Timbrell**  
New London, NH

**Brian Grip**  
Emeritus

**MISSION STATEMENT:** As a nonprofit service organization with a focus on youth, YMCA Camp Coniston creates experiences that build spirit, mind and body for all.

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